

DELHI COMMISSION FOR WOMEN

Right to Information Act, 2005

Manual 11The budget allocated to each agency
[Section 4(1)(b)(xi)]

Non-Plan Budget

Major Head	Activities to be performed	Sanctioned budget	Budget estimate	Revised estimate	Expenditure for the last year
NIL					

Plan Budget

Delhi Commission for Women's Budget Allocation for 2023-24 is Rs. 26,13,94,803/- with authorization to utilize unspent amount for Rs. 11,05,197/- of the F.Y. 2022-23.

The following is the Budget Expenditure for each category of programme in the F.Y. 2023-24.

Name of the Programme	Activities to be undertaken	Date of commencement	Expected date for completion	Amount disbursed/spent
Crisis Intervention Centre	Legal Assistance to Rape Victims and their families- outsourcing Details in Manual - 1	2000	Upto 31.12.2024	2,06,08,780/-
Rape Crisis Cell		August 2005	Upto 31.12.2024	2,17,59,350/-
Mahila Panchayat Network	Formation of Mahila Panchayats at the specified area and imparting legal awareness training to women – Details in Manual - 1	September 2010	Upto 31.12.2024	6,99,60,128/-
Mobile Helpline	Providing immediate assistance to women especially victims of domestic violence	August 2009	Upto 31.12.2024	3,03,76,814/-
181-WHL	A 24*7 Hours Help Line to provide safety and security to women in distress.	11.02.2016	Upto 30.06.2024	2,08,31,617/-
DDRS Mediation Cell	To provide mediation and counselling to the visiting women in DCW.	----	---	1,24,500/-