

**DELHI COMMISSION FOR WOMEN**

Right to Information Act, 2005

**Manual 11**

The budget allocated to each agency

[Section 4(1)(b)(xi)]

**Non-Plan Budget**

| Major Head | Activities to be performed | Sanctioned budget | Budget estimate | Revised estimate | Expenditure for the last year |
|------------|----------------------------|-------------------|-----------------|------------------|-------------------------------|
| NIL        |                            |                   |                 |                  |                               |

**Plan Budget**

Delhi Commission for Women's Budget Allocation for 2024-25 is Rs. 18,27,21,339/- with authorization to utilize unspent amount for Rs. 12,78,661/- of the F.Y. 2023-24.

The following is the Budget Expenditure for each category of programme in the F.Y. 2024-25.

| Name of the Programme      | Activities to be undertaken                                                                                                  | Date of commencement | Expected date for completion | Amount disbursed/spent |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------|------------------------|
| Crisis Intervention Centre | Legal Assistance to Rape Victims and their families- outsourcing Details in Manual - 1                                       | 2000                 | Upto 31.12.2024              | 1,76,43,323/-          |
| Rape Crisis Cell           |                                                                                                                              | August 2005          | Upto 31.12.2024              | 3,07,99,724/-          |
| Mahila Panchayat Network   | Formation of Mahila Panchayats at the specified area and imparting legal awareness training to women – Details in Manual - 1 | September 2010       | Upto 31.12.2024              | 6,12,18,908/-          |
| Mobile Helpline            | Providing immediate assistance to women especially victims of domestic violence                                              | August 2009          | Upto 31.12.2024              | 0                      |
| Women Helpline - 181       | A 24*7 Hours Help Line to provide safety and security to women in distress.                                                  | 11.02.2016           | Upto 30.06.2024              | 71,57,781/-            |